June 6, 2024

## TRANSMITTAL

то		:		ell, Executive Community De		(DCD)			
FROM	Л	:		rtey, Contract			_		
SUBJ	ECT	:					r, Navajo Mouni e Daniels Regio		ter, Shonto Chapter, and
<b>I.</b> .	Infor	matic	on on Contra	ıct (per Origi	nal Award):	Ŕ			
			Bii Kin Chapter,		T	A			
	Mou		Chapter, Shone and Oljato Chap			sury Ame lan Act (	erican Recove (ARPA)	ry	21.027
		T	Title of Contra	act		inding A			CFDA No Federal
			A-19-24; CAL						
	2.	3;CJ Y	Y-51-23; CAP- 23		,802,340.00	202	22	02/11/2	021 to 12/31/2026
	-		Grant No.	Amo		Fiscal	Year —		Begin and End Date
1440	- 4-		5140						
II.		Ente	ered in FMIS I	Regarding:					
,		New	Contract or G	Grant Compa	ıny No.	8059	Business U	Init (K#)	K2115277
	Ø		tract Mod No.		Modification			,	
	<b>Q</b> -	Д	mt of Award	Decrease	\$420,000	0.00	 \$7,263,547.9	9 to	\$6,843,547.99
					AMOUNT	-	FROM		то
	Γ_		Budget Period			From _		То	
	Γ	O	Other, specify:	Change in K	(2115277 (\$4	420,000	)		
	Auth	orizi	ng Document	t - Attached:	1				
	Γ-	Cont	tract / Agreem	nent - Date ex	cecutec				
	Γ	NNC	/ Committee I	Resolution - I	No. & Date	W			
	V	Othe	er, specify: NN	N Council Reso	olution NABIM	A-19-24			
III.	Com	ıment	ts by CGS:						
	Danie project in the	els, Jr. ect for 0 e amou	. Region. Y-T-D Oljato Chapter outlington ( Unt of \$420,000	D budget in FMI Community Ba D. Information o	IS for CD Dan athroom Addition on Section I. of	niels Regi ons Proje f Transm	ion totals \$6,84 ect being remov	3,547.99. red per Re ects \$8,802	ed to CD Herman Decrease is due to esolution NABIMA-19-24 2,340 ARPA funding n.

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Lisa Jymm, Executive Director - NN FRF Office

6/6/24

Revised February 2023

# THE NAVAJO NATION SUMMARY OF CHANGES ON EXTERNAL GRANT BUDGET BASED ON CONTRACT MODIFICATION NO.\_\_\_\_\_

RECEIVED

10:17 am, Jun 05 2024

The Navajo Nation
Office of Management and Budget
Window Rock, Arizona

(For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROG	RAM / GRANT INFORMATION:			
Title of Pr	ogram: Oljato Community Bathroom Addit	lons FMIS Busin	ness Unit No.	K2115277 🗸
Title of	Grant : ARPA of 2021	Grant No.:	NABIMA-19	-24
CFD	PA No.: Original Funding Pe	riod: Start - End:	10/1/21 - 9/30	/2026
PART II. BUDG	ET INFORMATION: In Columns A thru C bel		he FMIS currently and	at LOD 6.
(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
6520	Consulting	80,000	(80,000)	-
				•
8500	infrasture (non-cap)	340,000	(340,000)	•
				-
				•
				•
				-
				-
		-		
				-
				•
	TOTALS	420,000	(420,000)	
	NTRACTS & GRANTS PROGRAM REVENUE			
	ge, provide justification on cost type(s) that are a will be authorized for use until the change is ent			ng the change. The
PART III. CERT Program N		Division/Executive		
Program is	(print): Paulene Thomas, Dept Mgr II	Director (print):	Arbin Mitchell, D	ivision Director
Signatur	e/Date:	Signature/Date:		
PART IV. CGS	OMB USE ONLY	Batcu# 14064-	17	
Verified & Recommend Approval:	Inmo- 6/5/24	Approval for FMIS Entry:	m) + C	Sharley 6/5/24
	Contract Analyst - Signature / Date		Contracting Officer	- Signature / Date
Сору:	Contract files Contract	et Accounting/OOC	V	FY'24 NN BIM

thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- K. The Hon. Herman M. Daniels, Jr. has requested to amend CAU-72-23 to remove the Oljato Chapter Community Bathroom Additions (for 10-Famlies) project (under NNDOJ Review No. HK0539) from the Delegate Region Projects Plan that covers the Tsah Bii Kin, Navajo Mountain, Shonto, Oljato Chapters. The removal of this project will revert \$420,000.00 back to Hon. Herman M. Daniels, Jr.'s Delegate Region Project Plan's Un-Allocated Amount.
- L. Further, the Hon. Herman M. Daniels, Jr. has requested that additional projects be added to his Delegate Region Projects Plan. The additional projects, which have been deemed Fiscal Recovery Fund eligible by NNDOJ, as well as the removed project, are set forth in Exhibit 2. After the deletion and addition of projects, Hon. Herman M. Daniels, Jr.'s Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- M. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Herman M. Daniels, Jr.'s Delegate Region Chapters and communities to approve and adopt the removal of one-project and the addition of additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Herman M. Daniels, Jr.'s Delegate Region (Chapters: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato) as set forth in Exhibit 2.

SECTION THREE. AMENDING CAU-72-23 AND CJY-51-23 AND CAP-21-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE HERMAN M. DANIELS, JR.'S DELEGATE REGION (CHAPTERS: TSAH BII KIN, NAVAJO MOUNTAIN, SHONTO, OLJATO)

- A. The Navajo Nation hereby approves the removal of one-project (the Oljato Chapter Community Bathroom Additions (for 10-Famlies) project under NNDOJ Review No. HK0539) listed in CAU-72-23 for Hon. Herman M. Daniels, Jr.'s Delegate Region Projects Plan as stricken in Exhibit 2. The removal of this project from Hon. Herman M. Daniels, Jr.'s Delegate Region Projects Plan will revert \$420,000.00 back to his Delegate Region's Project Plan's Un-Allocated Amount.
- B. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region

# NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

	I Ordavai	MANAGO MALION FISCAL NECOVENT FOND DELEG	GAIE REGION PROJECT PLAN	לטזבנו אנג	Ž	
COUNCIL DELEGATE:	council delegate: Hon. Herman M. Daniels, Jr.	. Daniels, Jr.			Exh	Exhibit 2
CHAPTERS:	Tsah Bii Kin, Na	CHAPTERS: Tsah Bii Kin, Navajo Mountain, Shonto, Oljato		r		
UNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
		TOTAL AMOUNT APPROPRIATED in CAP-21-23 on May 5, 2023				\$ 3,487,559.00
(		TOTAL AMOUNT APPROPRIATED in CJY-51-23 on August 4, 2023				\$ 2,405,791.34
		TOTAL AMOUNT APPROPRIATED in CAU-72-23 on August 30, 2023				\$ 982,024.65
Jivision of Gommunity Jevelopment	Nene-Identified	(REMOVE) Oljat <del>o Ch</del> apte <del>r Co</del> mmunity Bathroom Addition <del>s (for 10 F</del> amile <del>s) Pro</del> ject	Division-of Community Development	+44	HK0539	-\$ 420,000.00
Division of Community Development	None Identified	Oljato Chapter Purchase of Front End Loader (2024 John Deere 724P) Project	Division of Community Development	6.1	HK0756	\$ 388,173.00
			٠			
		UN-ALLOCATED AMOUNT				\$ 1,958,792.01

Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified hapters through sub-recipient agreements to implement and manage specific projects, but shall maintain

TOTAL: |\$8,802,340.00

### Elfreida Woodman

From:

Lisa Jymm

Sent:

Wednesday, June 5, 2024 9:50 AM

To:

**OMB Documents** 

Cc:

Germaine Jones; Cordell Shortey; Elfreida Woodman; Dominic Beyal; Victoria J. Tsosie;

Shirlene S. Johnson

Subject:

Fwd: Summary of Changes

**Attachments:** 

Summary of Changes - 9 Chapters.pdf

Good morning OMB,

Attached are the summary of change forms for the ARPA legislations. Thank you

## Lisa Jymm

Lisa Jymm, Executive Director Navajo Nation Fiscal Recovery Office

Cell: (928) 270-2741 Desk: (928) 309-5535

Email: <u>ljymm@navajo-nsn.gov</u> Website: <u>www.frf.navajo-nsn.gov</u>

From: Cheyenne R. Livingston <crlivingston@navajo-nsn.gov>

Sent: Wednesday, June 5, 2024 9:40:34 AM

To: Lisa Jymm < ljymm@navajo-nsn.gov>; Michael M. Tsosie < mmtsosie@navajo-nsn.gov>

Cc: Paulene T Thomas (pthomas@nndcd.org) <pthomas@nndcd.org>; Edwin Begay <ebegay@nndcd.org>; Dawnell

Begay <dbegay@nndcd.org>; Ryan R. Begay <rrbegay@nndcd.org>

Subject: Summary of Changes

Good morning,

Please see attached the nine Summary of Changes for the chapters.

Thank you, Cheyenne

Cheyenne Livingston | Sr. Office Specialist

**Division of Community Development - FRF** 

Administrative Building #2 (Second Floor), Window Rock, AZ 86515

Email: crlivingston@navajo-nsn.gov